# Austin Swing Syndicate **Current Board Activity**

President: Deb Tindle



## Austin Swing Syndicate Admission & Finances 1st Half 2019

Treasurer: Simon Cruanes



## Agenda – Financial

- Attendance numbers & trends
- Revenue & attendance by source
- Financial statement for 2019 H1
- Additional statistics

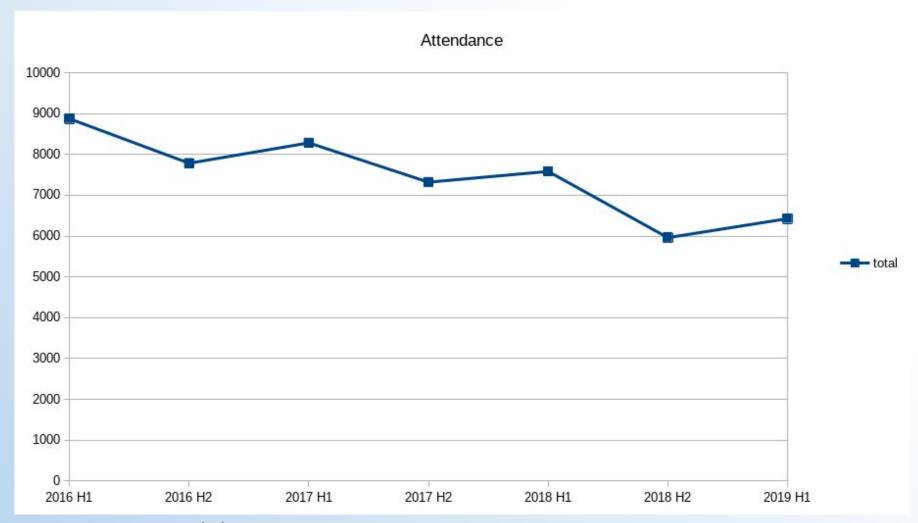




(accurate representation of the glamorous job of treasurer)







note: excludes june 2019

## Sales Summary for 2019 H1



#### Sales

Gross Sales \$48,746.00

Returns \$-105.00

Net Sales \$48,641.00

Refunds \$-8.00

Total \$48,633.00

yes, that's exactly one guy. people like the syndicate! 😉

#### **Payments**

Total Collected \$48,633.00

Fees \$-697.61

Net Total \$47,935.39

note: Square takes a fee on card payments, not on cash.

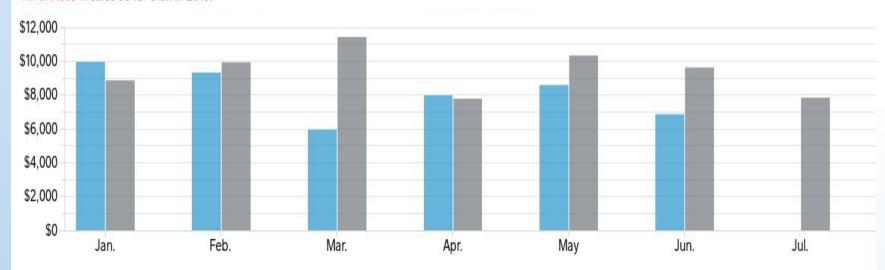




YEARLY GROSS SALES

#### 2019 compared to previous year.

-11,79% less in sales so far than in 2018.

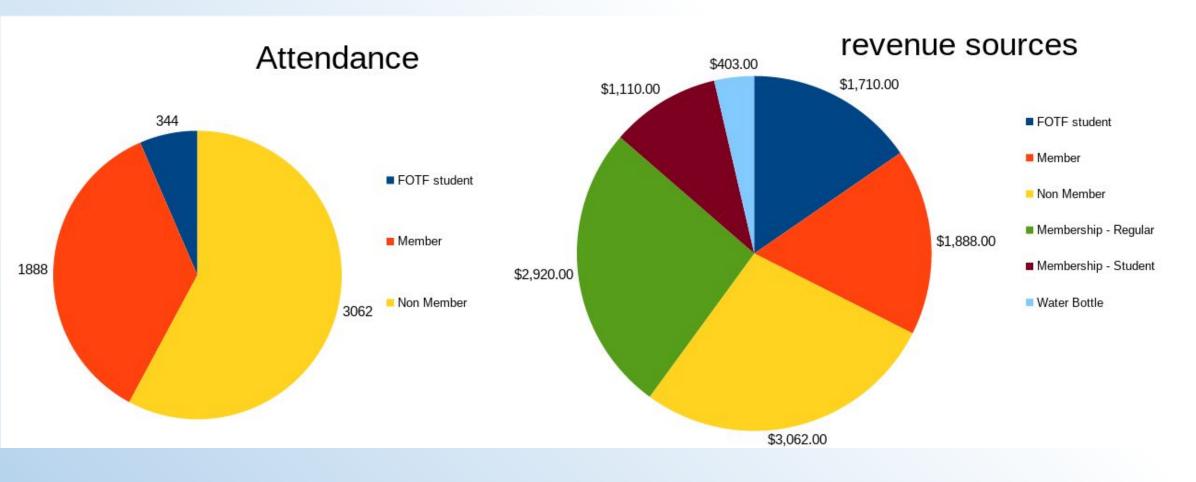


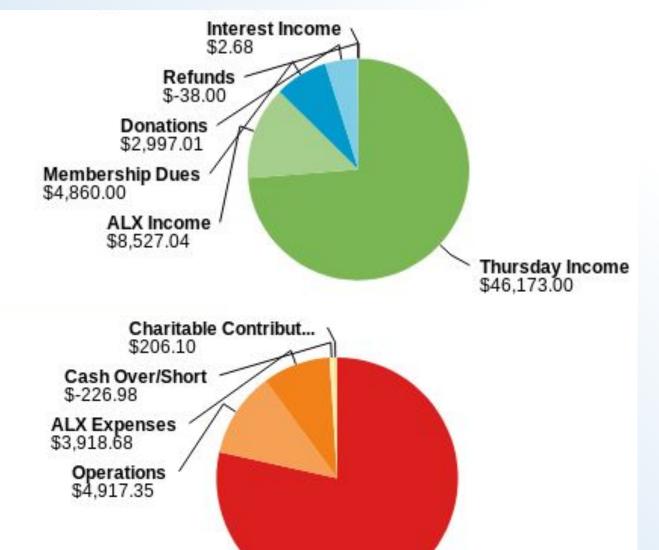
2019 (blue): \$48,746

2018 (gray): \$55,263 (but June isn't over yet)

# Attendance and Revenue Sources (2019 H1)







Thursday Expenses \$33,869.62



## Revenue

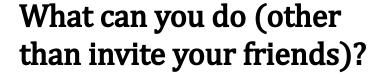
## Expenses

### **Additional Statistics**



- Percent cash transactions by  $$$ (2019): \sim 47\%$
- Number of water bottles sold (2010): 403
- Current number of members: 319
- Typical cost of staff per night: \$300
- Percent student members: 33.6%
- \$\$ in the bank (as of 6/22)  $\approx $71,000$





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# Thank you!

#### **Austin Swing Syndicate Board**

President: Deb Tindle

VP: Caitlin McTaggart

**Treasurer: Simon Cruanes** 

Secretary: Daniel Young

At-large: Ale Mier

Alex Barr

Nick Williams



## Board of Directors Election 2019



- New board elected, and up and running!
- We need more volunteers!
   (Information meeting once a month).



### Town Hall Forum Goals and Rules

- Our goal is to hear from as many people as possible, time-permitting
- We would like to use this time to gather information from the membership about what is important to them
- Each person is limited to two minutes on one topic, after which the board can respond for two minutes
- For any additional responses, topics, or comments please return to the end of the line

