

# Austin Swing Syndicate Current Board Activity

President: Deb Tindle





# Ongoing Projects

- Revamping the website
- Finishing our 2017 tax return
- Working with our accountants to develop financial procedure and update QB
- ALX planning
- Marketing exploration
- SAFE training
- Dehumidification project
- ASCAP membership
- Live Music Coordinator position (call for applicants)

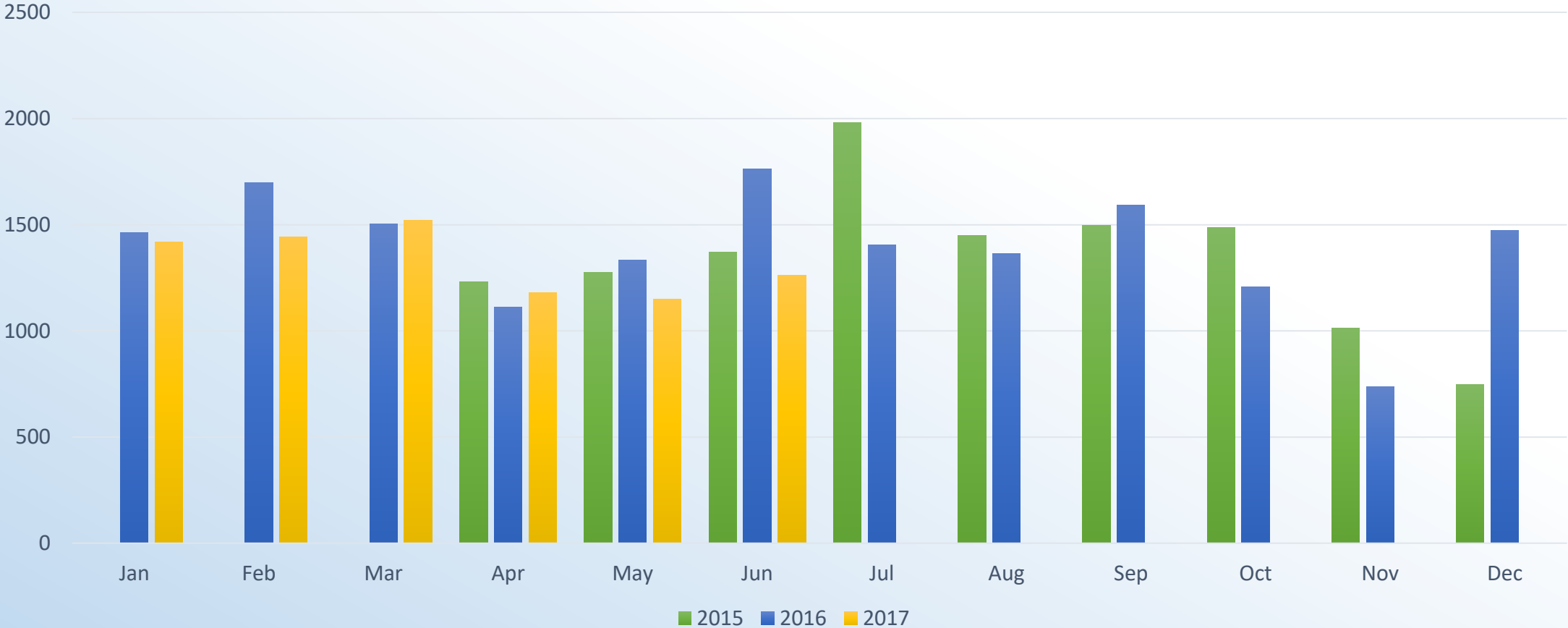
# Austin Swing Syndicate Admission & Finances

Treasurer: Lizi George



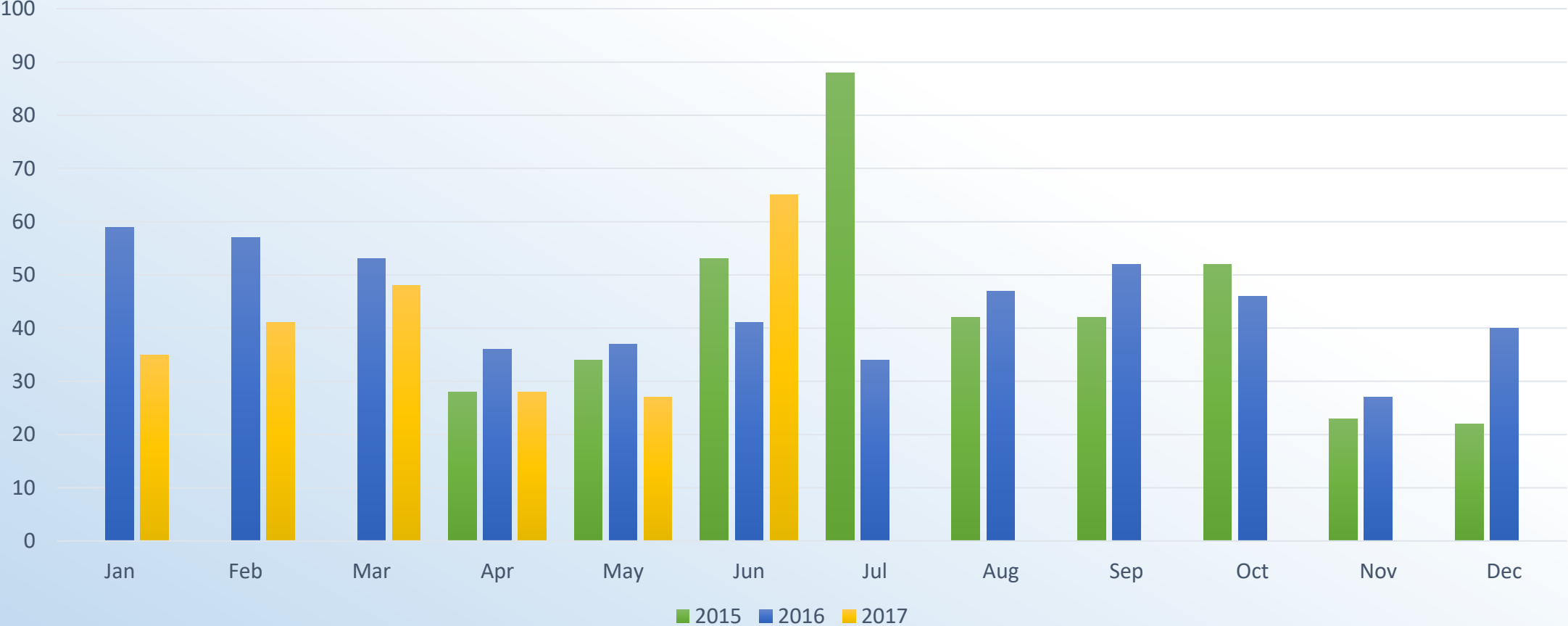


# Admission 2015-2017





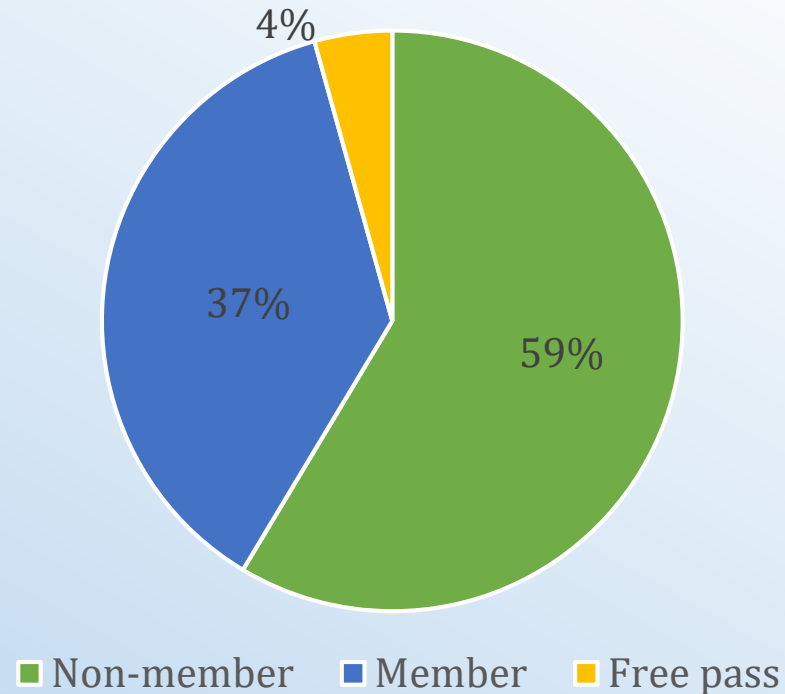
# Membership 2015-2017



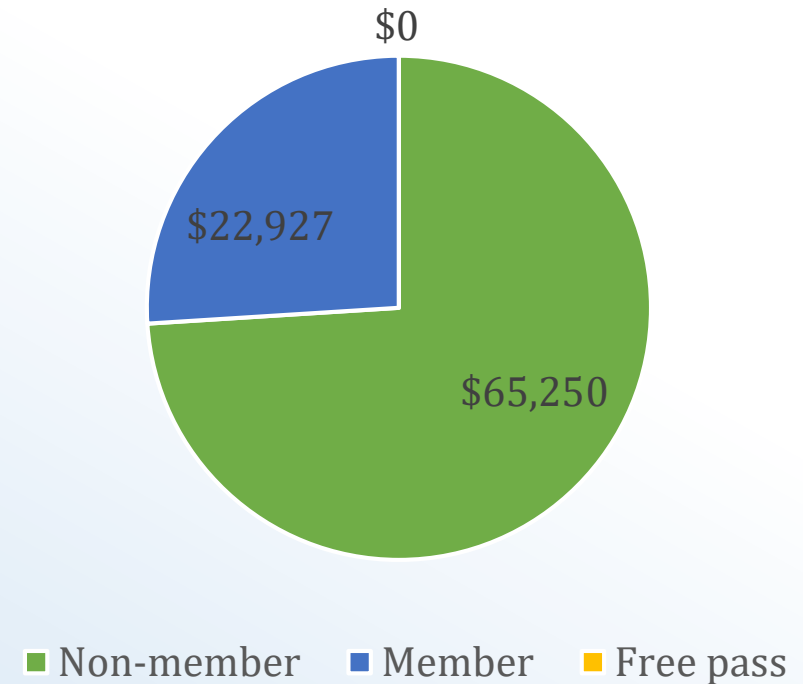
# Member vs. Non-member (2016)



### Attendance by Membership



### Revenue by Membership



# Profit & Loss (2016)



	TOTAL
<b>REVENUE</b>	
ALX Program Income	
Program Service Fees	26,694.65
<b>Total ALX Program Income</b>	<b>26,694.65</b>
Membership Dues	13,295.00
Program Income	
Program Service Fees	126,024.20
<b>Total Program Income</b>	<b>126,024.20</b>
<b>Total Revenue</b>	<b>\$166,013.85</b>
<b>EXPENDITURES</b>	
Operations	
Bank and Service Charges	1,402.87
Books, Subscriptions, Reference	335.09
Facilities & Equipment	106.99
Insurance - Liability, D and O	2,813.89
Other Costs	2,352.11
Postage, Mailing Service	85.65
Printing and Copying	654.14
Professional Fees	13,247.50
<b>Total Operations</b>	<b>20,998.24</b>
Program Expense	
Contract Services	19,427.54
Equip Rental and Maintenance	3,690.00
Event Entertainment	133.91
Event Food	11,760.79
Facility Rent	34,609.00
Marketing	2,518.73
Meals & Entertainment	362.92
Other	7,843.85
Parking & Tolls	225.00

	TOTAL
Program Music	18,085.00
Supplies	2,105.09
<b>Total Program Expense</b>	<b>100,761.83</b>
Program Expenses - ALX	
Contract Services	3,951.97
Equip Rental and Maintenance	1,509.00
Event Food	843.04
Facility Rent	9,000.00
Marketing	153.70
Other	4,782.69
Program Music	14,360.70
Supplies	2,323.25
<b>Total Program Expenses - ALX</b>	<b>36,924.35</b>
<b>Total Expenditures</b>	<b>\$158,684.42</b>
<b>NET OPERATING REVENUE</b>	<b>\$7,329.43</b>
<b>OTHER REVENUE</b>	
Interest Income	2.72
<b>Total Other Revenue</b>	<b>\$2.72</b>
<b>OTHER EXPENDITURES</b>	
Other Types of Expenses	3,733.97
<b>Total Other Expenditures</b>	<b>\$3,733.97</b>
<b>NET OTHER REVENUE</b>	<b>\$ -3,731.25</b>
<b>NET REVENUE</b>	<b>\$3,598.18</b>



# Additional Statistics

- Average attendance per week (2016): 326
- Average attendance per week (2017): 318
- Profit per month (revenue – basic expenses): \$1000 - \$3000
- Number of water bottles sold: 2139
- Typical cost of staff per night: \$300
- Percent cash transactions: 62.5%
- Current number of members: 529
- Percent student members (estimated based on available data):



# Thank you!

## **Austin Swing Syndicate Board 2017**

President: Deb Tindle

VP: Jin Young Ha

Treasurer: Lizi George

Secretary: Rosemary Graber

At-large: Victor Celania

Robbie Meshbane

Nick Williams



# Town Hall Forum Goals and Rules

- Our goal is to hear from as many people as possible, time-permitting
- We would like to use this time to gather information from the membership about what is important to them
- Each person is limited to two minutes on one topic, after which the board can respond for two minutes
- For any additional responses, topics or comments please return to the end of the line

